



Nacka

facts and figures

2007

Results of the general elections 2006

(Approximately 82,66 % of those entitled to vote in Nacka took part in the election.)

	Municipal council			Parliament
	Number of votes	%	Seats in the council	Number of votes
Moderate Party	22 863	46.27	29	21 467
Liberal Party	5 315	10.76	7	5 024
Christian Democratic Party	2 320	4.69	2	3 075
Centre Party	1 439	2.91	2	2 810
Green Party	3 040	6.15	4	3 250
Social Democratic Party	9 651	19.53	13	9 732
Left Party	2 157	4.37	2	2 126
Nacka Listan	1 968	3.98	2	-
Various minor parties	662	1.34	0	1 538
Total	49 415		61	49 022

Population as of Dec 31st 2006

Municipality of Nacka		Municipality of Nacka		Prognosis	
1985	59 688	2003	77 470	2007	84 494
1990	64 056	2004	78 715	2008	85 936
1995	70 172	2005	80 247	2010	90 713
2000	74 974	2006	82 421	2015	100 202

Changes in the population	2004	2005	2006
Increase in population	1 245	1 532	2 185
Born	1 085	1 174	1 175
Deceased	594	569	571
Net changes	+753	+958	+1 581

Number of inhabitants in each local community	Number of people	Percent of the population
Boo	26 397	32.0 %
Fisksåtra/Saltsjöbaden	16 619	20.2 %
Sicklaön	29 533	35.8 %
Ålta	9 651	11.7 %
Parish registered	221	0.3 %
Total	82 421	100 %

Population structure composition as of Dec 31st 2006	Nacka Number of people	Nacka %	Sweden %
Children (0–6 years)	8 558	10.1	7.5
School children (7–15 years)	10 203	12.8	11.2
Youth (16–19 years)	4 198	4.6	5.2
Working (20–64 years)	48 776	59.3	58.8
Retired (65– years)	10 686	13.0	17.3

Incomes										
Assessment year		2003			2004			2005		
Average income (1000 SEK)										
men		315.5			323.9			360.7		
women		210.1			217.2			238.0		
all		261.1			268.8			297.1		
*Combined earned income, age 16 or older.										
(% share) per age group		2003			2004			2005		
		men		women all	men		women all	men		women all
20–24		57	57	57	57	58	58	57.8	57.1	57.5
25–44		85	81	83	85	81	83	84.2	80.7	82.4
45–64		80	80	80	80	81	80	79.1	79.9	79.5
20–64		80	79	79	81	79	80	80.2	78.9	79.5

Housing		2004		2005		2006		
Flats and one-family houses at Dec 31st								
	%	Number		%	Number		%	Number
1 room and kitchen	14	4 473		14	4 594		14	4 645
2 rooms and kitchen	20	6 522		21	6 843		21	6 989
3 rooms and kitchen	24	7 735		24	8 037		24	8 185
4 rooms and kitchen	17	5 434		17	5 524		17	5 642
5 rooms or more	25	8 040		25	8 163		25	8 287
Total number of flats and one-family houses	100	32 204		100	33 161		100	33 748
One-family houses	40.9	13 161		40.1	13 293		39.9	13 450
Apartment houses	59.1	19 043		59.9	19 868		59.9	20 298
Residents per flat		2.4			2.4			2.4
Flats produced per year		494			587			858
of which (semi-) detached houses		132			157			185

Large local enterprises

Akzo Nobel Deco International AB	Pharmadule Emtunga AB
Atlas Copco AB	Point Transaction Systems AB
Bilia	Posten Sverige AB
Casco Products AB	Saltsjöbadens Sjukhus AB
Connex Sverige AB	Scala Business Solutions AB
Coop Sverige AB	Securitas Bevakning AB
Energo AB	Stiftelsen Danviks Hospital
Engström Telecom AB	Stockholms Läns landsting
Fredells Trävaru AB	Strålfors AB
Generic Systems AB	Swebus AB
Goodyear Dunlop Tires AB	Svensk Banproduktion AB
Hasseludden Konferens & Yasuragi AB	Telia AB
ICA Kvantum Sickla	The Phone House
ICA Maxi	Tibnor AB
Intrium Justitia Sverige AB	Vendator AB
Nackageriatricken AB	Viking Line Scandinavian AB
Nacka kommun	VM Data
Nacka Närsjukhus	

The municipality's employees	2004	2005	2006
Men	959	929	975
Women	3 225	3 161	3 180
Total number of employees	4 184	4 090	4 155
Total number of employees with monthly salary	3 910	3 786	3 858
Part-time employees with monthly salary	900	822	846
Wage bill (million SEK)	1 386	1 396	1 435

Education			
Number of pupils attending Nacka schools	2004	2005	2006
Pre-school Class	954	983	1 038
- municipal schools	826	819	842
- independent schools	128	164	196
Compulsory School	10 274	10 372	10 162
- municipal schools	8 856	8 836	8 664
- independent schools	1 418	1 536	1 498
Upper Secondary School	3 693	3 210	4 055
- municipal schools	2 253	1 513	2 174
- independent schools	1 386	1 697	1 881
Adult Education and Supplementary Education	1 230	2 860	1 444
- municipal schools	0	0	0
- externally purchased education	1 230	2 860	1 444
Special School (Compulsory)	70	76	84
- municipal schools	68	74	82
- independent schools	2	2	2
Special School (Upper Secondary)	17	17	19
- municipal schools	17	17	19
- independent schools	0	0	0
Home Language Teaching	1 148	1 148	1 135
Music School (pupil capacity)	3 107	3 101	3 111
Number of pupils registered	2004	2005	2006
Pre-school Class	956	972	1 039
Compulsory School	10 084	10 079	10 045
Upper Secondary School	2 787	2 994	3 151
Special School (Compulsory)	81	81	82
Special School (Upper Secondary)	33	34	36
percentage of those at independent schools			
Compulsory School	14 %	13 %	15 %
Upper Secondary School	20 %	30 %	35 %

Child-care			
Number of children registered/type of care	2004	2005	2006
Pre-school	4 753	4 926	5 361
Pre-schools	4 163	4 341	4 737
- municipal pre-schools	2 371	2 451	2 700
- independent pre-schools	1 726	1 854	1 977
- in other municipalities, municipal and independent pre-schools	66	36	60
Family day nurseries	590	585	624
- municipal family day nurseries	88	74	43
- independent family day nurseries	502	511	581
Number of Nacka children aged 0–5 registered	6 694	7 064	7 443
Percentage of children 0–5 in pre-school care	71.0 %	69.70 %	72.02 %
Child-care at school	3 853	3 583	3 787
Day centre for school children	3 799	3 804	3 721
- municipal day centres	3 234	3 213	3 123
- independent day centres	509	539	558
- in other municipalities, municipal and independent day centres	56	52	40
Family day centres	54	49	66
- municipal family day nurseries	2	0	0
- independent family day nurseries	52	49	66
Number of Nacka children aged 6–9 registered	4 293	4 187	4 303
Percentage of children aged 6–9 in child care at school	89.7 %	92.0 %	88.0 %
Leisure	2004	2005	2006
Sports fields	(2) 4	(2) 4	(2) 4
Football grounds, grass, team of 11	6	4	4
Football grounds, artificial grass, team of 11	1	3	3
Football grounds, gravel, team of 11	5	5	5
Football grounds, gravel, team of 7	11	11	11
Ball game grounds	37	37	37
Spontaneous sports arena	-	1	1
Golf links	2	2	2
Municipal tennis courts	8	8	3
Jogging tracks	7	7	7
Outdoor beaches	20	19	19
Indoor swimming pools	2	2	2
Small skating rinks during wintertime	21	21	21
Downhill skiing slopes	2	2	2
Skating tracks on lakes (cleared from snow)	6	6	6
Artificial skating rinks	3	3	3
Indoor skating rinks	2	3	3
Youth recreation centres	7	7	7

Number of associations, entitled to municipal benefits, which run activities for children and youth 70
Number of members aged 4–20 in associations entitled to municipal benefits 20 423 of which 46% girls
Number of activities run by associations for children and youth 96 629
Number of youth aged 12–18 that have visited day centres for school children 844

Culture	2004	2005	2006
Number of stage art performances*	188	179	228
Number of children who have attended stage art performances (activities directed to pre-schools, compulsory schools and upper secondary schools)	13 521	16 497	18 493
Number of occasions of creative activities	554	430	274
Number of children who have participated in creative activities (activities directed to pre-schools, compulsory schools and upper secondary schools)	15 113	14 309	12 786
Number of school cinema shows	53	59	53
Number of children who have attended school cinema shows (activities directed to pre-schools, compulsory schools and upper secondary schools)	11 725	12 357	11 033
Number of public events	108	279	318
Number of participants** in the events	11 952	39 559	59 391
Total number of visitors at Dieselvekstaden	142 768	314 475	334 426
Total number of visitors at the Art Gallery	26 250	34 195	32 985
Number of visitors per art exhibition	2 625	3 109	2 749
Number of art exhibitions	10	11	12
Total number of visitors at the Folk Museum	352	449	287
Number of inquiries*** at the Folk Museum	500	500	393

* Stage art refers to theatre, music, dance and narrative performances

** Of which about 10 000 visitors at Midsummer festivities and 6 000 at Christmas fair at Nyckelviken

*** Refers to requests by telephone and e-mail

Libraries	2004	2005	2006*
Number of libraries	6	6	6
Total loans	520 978	473 705	440 934
Loans per capita	6.6	5.9	5.3
Library visits per year	952 498	864 321	952 855
Library visits per capita	12.1	10.8	11.6

*The library of Dieselvekstaden is included

Care receivers within care of the elderly and disabled

(This information refers to the situation on 1/9 or 1/10 of each year.)

	2004	2005	2006
Number of persons granted help in the home according to SoL* 1 284	1 284	1 355	1461
Number of persons in special housing according to SoL* in total 511	511	548	559
(incl special housing within psychiatric care but excl number of persons living in temporary accommodation).			
<i>of which</i>			
living in council housing	288	296	297
living in private housing within the municipality	163	193	197
living in another municipality	60	59	65
The number of people placed in short-term accommodation/alternating care on 1/10 of each year.	52	44	55
Number of persons granted support and services according to LSS** in total 295	295	329	331
Total number of persons in specially adapted housing according to LSS (incl LSS family home) 92	92	96	105
<i>of which</i>			
living in specially adapted council housing	29	31	19
living in specially adapted private housing in the municipality	52	55	73
living in specially adapted housing in another municipality	11	10	13

*SoL = Social Services Law. **) LSS = Support & Service Law.

Roads, water and sewage system, waste and recycling

Main road keeper	2003	2004	2005
Nacka Municipality (km)	291.6	291.6	293.0
The National Road Administration (km)	24.2	24.2	24.2
Private road maintenance (km)	129.0	129.0	127.6
Total (km)	444.8	444.8	444.8
of that paved roads (km)	352.4	352.4	352.4
Water and sewage system	2004	2005	2006
Drainage pipes (km)	176	176	171
Sewer (km)	334	337	340
Fresh water mains (km)	345	348	351
Number of inhabitants connected to the water and sewage system	73 460	74 290	75 550
Consumption of fresh water/year (m ³)	6 383 000	6 390 000	6 777 000
Waste and recycling in Nacka, kg per capita	2004	2005	2006
Total household waste 480.9	480.9	506.0	496
Daily newspaper recycling	51.7	62.0	61
Packaging material recovery (glass, paper, plastics and metals)	21.0	28.0	25
Hazardous waste (excl batteries)	1.9	2.0	2
Other recycling (refrigerators, compost, textile etc)	34.3	43.0	41
Refuse derived fuel (waste from households and bulky waste)	125.2	270.0	262
Landfill (Kovikstippen is not in use any more)	187.3	100.0	105

Lakes and nature areas

The condition of Nacka's lakes

The municipality has tested some twenty of Nacka's lakes during spring and autumn. A problem for many of the lakes is *the eutrophication* depending on far too nutritious water being brought there. The nutritional condition of the lakes is divided into different classes according to the level of phosphor, which plays a key role in regulation of the biological production. The higher the level of phosphor, the greater the production of algae, plants, fish etc in the lake. A high production speeds up the aging process in the lake and in the long term causes it to become overgrown.

Classification of lakes with regard to total phosphorus concentration in accordance with the Swedish Environmental Protection Agency's estimation methods, rapport 4913. August values 2004–2006.

Low concentrations	Moderate concentrations	High concentrations	Very high concentrations
Lundsjön	Abborrträsk	Bagarsjön	Ältasjön
Sandasjön	Dammsjön	Bastusjön	
Vittjärn	Insjön	Järlasjö	
	Källtropssjön	Karbosjön	
	Långsjön	Kocktorpssjön	
	Sågsjön	Kvarnsjön	
	Ulvsjön	Myrsjön	
		Strålsjön	
		Söderbysjön	

The lakes in Nacka are very suitable for swimming except for periods of algae blooming or heavy rain.

Nature reserves

Ekoberget (between the Motorway and Graninge)	2, . hectare
Långsjön	23 hectare
Abborrträsk	21 hectare
Älta mosse–Strålsjön	52 hectare
Strålsjön–Erstavik	63 hectare
Skogsö	150 hectare
Nyckelviken	134 hectare
Tattby	142 hectare
Nackareservatet	629 hectare
Velamsund	694 hectare

The municipality's area

Land area	9 543 hectare	(95.4 km ²)
Water area (lakes)	468 hectare	(4.7 km ²)
Total area (excluding the sea)	10 010 hectare	(100.1 km ²)

Financial reports

Profit and loss account (SEK million)	2005	2006
Income	656.5	681.5
Expenses	-3 196.3	-3 392.9
Depreciation	-127.9	-131.2
	53.9	42.1
Net expenses	-2 613.8	-2 800.5
Tax netto	2 720.5	2 948.3
Financial netto	-2.0	-2.1
Profit before extraordinary items	104.6	145.7
Extraordinary items	0.2	0.0
Profit/loss for year (change in capital)	104.4	145.7
Balance sheet (SEK million)	2005	2006
Assets		
Fixed assets	2 201.5	2 281.4
Current assets	184.1	152.2
Total assets	2 385.6	2 433.6
Equity, provisions and liabilities (SEK million)		
Equity	1 278.3	1 424.0
Provisions (e.g. pension provisions)	177.1	120.7
Liabilities	930.2	888.9
Total equity, provisions and liabilities	2 385.6	2 433.6

How is the municipal administration financed?

Local administration is financed primarily by municipal tax. In 2006 tax in Nacka amounted to SEK 18.66 for every SEK 100 earned. Nacka pays SEK 1.01 of this amount to other municipalities in accordance with the state equalisation system. Local residents also pay a state tax on top of the municipal tax, which also finances the municipal administration. In Nacka, this state subsidy is the equivalent of SEK 0.39 for every SEK 100 earned. As well as this tax income, charges levied on childcare, care of the elderly, water and sewage, etc., also constitute an important source of revenue for the municipality.

Operating accounts per committee 2006 (SEK million)	Netto	Budget	Budget deviation
Municipal executive board	-63.9	-71.1	7.2
<i>(of which production activities)</i>	-5.3	-1.5	-3.8
District board Älta	-20.8	-21.1	0.3
District board Sicklaön	-60.9	-61.2	0.3
District board Boo	-48.0	-48.3	0.3
District board Fisksätra/Saltsjöbaden	-38.5	-38.8	0.3
Technical board	-23.9	-6.5	-22.8
Support for clubs and societies board	-6.1	-6.1	0.0
Libraries and culture board	-71.6	-71.9	0.3
Social services board	-482.7	-483.5	0.7
Care of the elderly board	-394.0	-394.1	0.1
Child-care & education board	-1 366.8	-1 351.5	-15.3
Upper Secondary and Adult Education Board	-208.3	-208.4	-0.1
Total board and production activities	-2 863.6	-2 835.2	-28.4

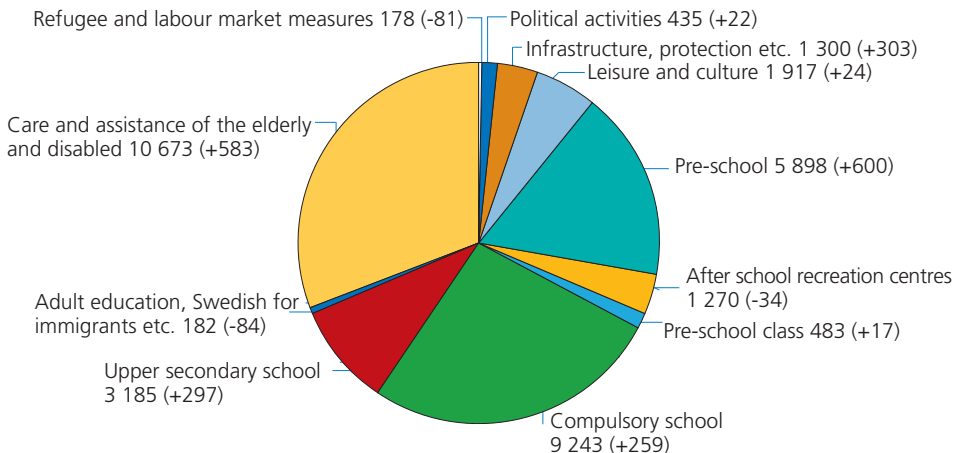
How are the taxes used?

Municipal tax paid by Nacka residents was used in the following way in 2006:

Service	Share of tax, SEK
Political activities	0.22
Infrastructure, protection etc.	0.65
Leisure and culture	0.95
Pre-school	2.97
After school recreation centres	0.64
Pre-school class	0.24
Compulsory school	4.65
Upper secondary school	1.60
Adult education, Swedish for immigrants etc.	0.09
Care and assistance of the elderly and disabled	5.37
Refugee and labour market measures	0.09
Total	17.47
Municipal tax equalisation	0.99
State subsidies paid by residents via state taxes	-0.73
Result of the year etc.	0.92
Nacka's municipal tax ¹⁾	18.66

¹⁾ County Council taxes are included in municipal tax. The average Nacka resident paid a total of SEK 30.93. The average rate of taxation in the country was SEK 31.60. In addition there is a church fee, including funeral expenses, for members of the Church of Sweden or funeral expenses for non-members.

Distribution of administration's net costs, 34 744 thousand SEK per head (compare with 2005)



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